



**DAAR-UL-REHMAT TRUST'S**  
**A.E. KALSEKAR DEGREE COLLEGE**

KAUSA, MUMBRA  
Permanently Affiliated to the University of Mumbai  
Accredited by NAAC with B++ Grade  
ISO certified 9001:2015

**4.1.2 Percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs)**

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**4.4.1 Percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs)**

Year	Budget allocated for infrastructure augmentation (INR in Lakhs)	Expenditure for infrastructure augmentation (INR in Lakhs)	Expenditure on maintenance of academic facilities (excluding salary) (INR in Lakhs)	Expenditure on maintenance of physical facilities (excluding salary) (INR in Lakhs)	Total expenditure excluding Salary (INR in Lakhs)
2021-22	17.25	14.63	43.06	28.23	115.87
2020-21	63.25	52.58	44.45	20.55	107.29
2019-20	21.70	19.32	56.40	25.54	121.02
2018-19	27.45	26.47	54.36	35.92	135.96
2017-18	77.05	64.56	50.44	43.16	98.83

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