



DAAR-UL-REHMAT TRUST'S

# A.E. KALSEKAR DEGREE COLLEGE

KAUSA, MUMBRA

Permanently Affiliated to the University of Mumbai

Accredited by NAAC with B++ Grade

ISO certified 9001:2015

## DVV Clarification

Extended Profile	3.1
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A statement showing the total expenditure excluding the salary component for each of the years certified by the Principal and Chartered Accountant.



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**4.1.2 Percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs)**

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**4.4.1 Percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs)**

Year	Budget allocated for infrastructure augmentation (INR in Lakhs)	Expenditure for infrastructure augmentation (INR in Lakhs)	Expenditure on maintenance of academic facilities (excluding salary) (INR in Lakhs)	Expenditure on maintenance of physical facilities (excluding salary) (INR in Lakhs)	Total expenditure excluding Salary (INR in Lakhs)
2021-22	17.25	14.63	43.06	28.23	115.87
2020-21	63.25	52.58	44.45	20.55	107.29
2019-20	21.70	19.32	56.40	25.54	121.02
2018-19	27.45	26.47	54.36	35.92	135.96
2017-18	77.05	64.56	50.44	43.16	98.83

CA Sumaiya Shaikh

M.N 181256



*Sumaiya Shaikh*  
Principal  
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